

High Needs National Funding Formula - step by step allocation for an individual local authority (LA)

Step-by-step guide for LAs to understand the calculation of their high needs block provisional allocations

Select LA name
Region
LA code

Wiltshire
SOUTH WEST
865

Area cost adjustment ('ACA')
1.011

(A) Basic entitlement factor (7%)
(B) Historic spend factor (36%)
(C) Population factor (32%)
(D) FSM factor (4%)
(E) IDACI factor (1%)
(F) Bad health factor (3%)
(G) Disability factor (5%)
(H) KS2 low attainment factor (4%)
(I) KS4 low attainment factor (5%)
(J) Funding floor factor (0%)
(K) AP factor (1%)
NFF allocation before provisional import/export adjustment and additional funding for new and growing special free schools (100%)
(L) Import/export adjustment (provisional) (-2.9%)
2021-22 high needs NFF provisional allocation before limit on gains
2021-22 high needs NFF provisional allocation after calculation of gain on 2020-21 baseline up to 12% per head, including the import/export adjustment

£4,404,962
£21,322,449
£19,211,889
£2,390,636
£868,556
£1,876,768
£3,063,860
£2,506,705
£2,823,459
£0
£769,276
£59,238,558
-£1,710,000
£57,528,558
£57,528,558

